

A Message From the City Manager

In 2010 and 2016, you the voters passed sales tax measures to assist in providing better roads, water, sewer, and storm drain services. Measures H and L together added just over \$4 million a year to fix and improve our roads and pipes. For a decade now, Measure H has funded sewer debt and rate relief, along with some capital improvements. It took some time after 2016 to accumulate enough Measure L revenues to fund large construction projects, but since 2020 we have really begun to see the fruits of our efforts.

Projects completed this last year include sewer plant improvements, and storm drain repair on Bee Street and Wiltse Road. Over 2024, the long-anticipated Broadway Sidewalks and Broadway Maintenance projects were completed and included major underground utility work, pavement rehabilitation, and new sidewalk. The new Broadway pavement connects to other recently finished projects on Mosquito Road, Schnell School Road, and Upper Broadway. This year, a project will pave some of Placerville Drive with the remaining portion slated for 2026 and 2027 and will repair and replace the underground utilities and improve that corridor to make it more walkable. Smith Flat Road will be repaved this year, and the first phase of the Thompson Way/Sherman Street/Sheridan Street project will be completed. Priority projects have been identified and will move into the environmental phase this year, including Clark Street, Mallard Lane, and Upper Main Street. Upcoming major federally funded street projects include Placerville Drive and Canal Street, both of which are leveraging local funds as a match. We will continue to repair our streets and pipes each year as funding allows. We always look for all available grants to help us do even more. For example, the Placerville Drive Projects, including the old bridge, are funded through approximately \$30 million in Federal Grants.

The Measures H/L Sales Tax Committee has been a great advocate and watchdog for this funding. Thanks to the voters, we can all look forward to continued improvements to our roads and buried pipes.

Cleve Morris
City Manager

Role of the Measures H/L Sales

Tax Committee:

The Committee reviews revenue and expenditure of funds collected from the taxes, acts in an advisory capacity to the City Council, and makes recommendations for expenditures to the City Council.

For more information about the Measures H/L Sales Tax Committee, please visit the City's website at:
<https://www.cityofplacerville.org/measure-h-and-l-sales-tax-committee>

Committee Members:

Garry Silvey, Chair
Mickey Kaiserman, Vice-Chair
Thomas Cumpston, Secretary
Susan Rodman
Elizabeth Zangari

CITY OF PLACERVILLE



ANNUAL MEASURES H/L REPORT TO THE COMMUNITY MARCH 2025

FIXING OUR ROADS & PIPES 

**Your Measure H & L
Sales Tax *at Work***



Funds

How much money has been collected, and what was it spent on?

Measure H Fund: 04/01/11 to 06/30/24

<i>Revenues</i>	
Sales Tax	\$ 14,748,391
Interest Income	207,688
Total Revenues	14,956,079
<i>Expenditures</i>	
Sewer Discounts/Debt Service	6,614,658
Water Projects	1,553,041
Sewer Projects	3,767,266
Sewer Fund Debt Service Reserve	280,000
State Fee	4,797
Total Expenditures	12,219,762
Ending Fund Balance for Projects & Reserve	\$ 2,736,317

Measure L Fund: 04/01/17 to 06/30/24

<i>Revenues</i>	
Sales Tax	\$ 18,687,522
Interest Income	482,903
Total Revenues	19,170,425
<i>Expenditures</i>	
Street Projects	\$ 7,482,491
Water Projects	2,498,301
Sewer Projects	977,033
State Fee	6,687
Total Expenditures	10,964,512
Ending Fund Balance for Projects & Reserve	\$ 8,205,913
Ending Fund Balance for Both Measures H/L Funds	\$ 10,942,230

Most State and Federal grants require local matching funds. The City has successfully leveraged Measures H and L sales taxes to secure \$8,267,814 in grant funds to help stretch the City's project dollars.

Projects in Environmental Clearance or Design

- Canal Street - Phase 1 and Phase 2*
- Clark Street Utilities and Paving
- Giovanni Road Sewer Line Replacement
- Mallard Lane Maintenance Project
- Placerville Drive Bicycle and Pedestrian Facilities – Phase 1*
- Placerville Drive Bridge Replacement*
- Sewer Line Relocation-Clay Street to Locust Street
- Thompson Way/Sheridan Street/Sherman Street Repaving – Second Phase
- Upper Main Street Maintenance

And many more! Please see our full list of active CIP projects at:

<https://www.cityofplacerville.org/capital-improvement-projects>



Broadway Sidewalks Project – New Sidewalk and Retaining Walls

Upcoming/Under Construction Projects

(Over the next 12 months)

- Placerville Drive Pedestrian Connectivity*
- Smith Flat Road Storm Drain and Paving
- Storm Drain Replacement – Upper Broadway and Point View Dr.
- Thompson Way/Sheridan Street/Sherman Street Repaving – First Phase

Completed Projects

- Broadway Sidewalks
- Broadway Maintenance
- Wiltse Road Storm Drain Repair
- Bee Street Storm Drain Repair
- Secondary Clarifier No. 1 Recoating Project and Secondary Clarifier No. 3 Drive Unit (WRF)



Secondary Clarifier No. 1 Recoating Project

*Projects partially funded by grants